

## Funding the Mission August 31, 2011

Period 2011/011

	Current YTD	Previous YTD	Variance YTD	% Var YTD	Previous Fiscal Year Annual
<b>World Evangelism Fund</b>	35,825,437	41,079,940	(5,254,503)	-12.79%	44,123,911
<b>WEF Plus</b>	1,478,097	1,037	1,477,060		4,008
<b>Mission Specials</b>	21,379,054	23,479,015	(2,099,961)	-8.94%	25,100,994
<b>Sub-Total</b>	<b>58,682,588</b>	<b>64,559,993</b>	<b>(5,877,405)</b>	<b>-9.10%</b>	<b>69,228,913</b>
<b>Mission Special Detail</b>					
<b>Alabaster</b>	2,617,425	2,659,819	(42,394)	-1.59%	2,781,658
<b>Compassionate Min - USA/Canada</b>	948,594	457,466	491,129	107.36%	491,254
<b>Compassionate Ministries - GM</b>	3,394,360	6,925,039	(3,530,678)	-50.98%	7,144,672
<b>Child Sponsorship</b>	3,050,092	2,783,047	267,046	9.60%	3,048,810
<b>Deputation</b>	1,905,087	1,689,380	215,707	12.77%	1,816,655
<b>Jesus Film</b>	2,954,881	2,072,964	881,917	42.54%	2,369,327
<b>LINKS</b>	223,594	203,630	19,964	9.80%	231,335
<b>Missionary Christmas Fund</b>	57,936	52,120	5,816	11.16%	61,015
<b>Missionary Health Care - Offerings</b>	113,048	196,738	(83,691)	-42.54%	204,573
<b>Missionary Health Care-Memorial Roll</b>	197,469	205,443	(7,974)	-3.88%	211,838
<b>Missionary Health Care - DSA</b>	94,590	82,667	11,924	14.42%	90,352
<b>Work &amp; Witness</b>	1,490,243	1,654,589	(164,347)	-9.93%	1,722,868
<b>World Mission Broadcast</b>	394,552	397,162	(2,610)	-0.66%	437,233
<b>Vacation Bible School</b>	247,141	247,311	(170)	-0.07%	331,826
<b>Other (i.e. Field,Partnerships, etc.)</b>	3,690,042	3,851,641	(161,599)	-4.20%	4,157,578

Revised YTD Goal	YTD Dollar Variance	% Variance
35,261,802	563,635	1.60%

Original Goal		
38,050,539	(2,225,102)	-5.85%