

Funding the Mission November 30, 2011

Period 2012/002

	Current YTD	Previous YTD	Variance YTD	% Var YTD	Previous Fiscal Year Annual
World Evangelism Fund	5,464,655	5,400,738	63,917	1.18%	38,464,179
Mission Specials	4,154,809	3,872,247	282,562	7.30%	24,825,716
Sub-Total	9,619,464	9,272,985	346,479	3.74%	63,289,895
Mission Special Detail					
Alabaster	797,027	847,507	(50,480)	-5.96%	2,732,620
Compassionate Min - USA/Canada	82,135	76,354	5,781	7.57%	1,021,519
Compassionate Ministries - GM	1,055,417	363,546	691,872	190.31%	3,656,181
Child Sponsorship	533,586	602,710	(69,124)	-11.47%	3,352,233
Deputation	300,954	339,461	(38,507)	-11.34%	2,118,184
Jesus Film	380,190	435,254	(55,064)	-12.65%	3,265,749
LINKS	50,948	51,859	(912)	-1.76%	245,094
Missionary Christmas Fund	12,529	18,550	(6,021)	-32.46%	64,588
Missionary Health Care - Offerings	14,060	14,600	(540)	-3.70%	120,889
Missionary Health Care-Memorial Roll	12,339	14,926	(2,587)	-17.33%	205,832
Missionary Health Care - DSA	11,699	12,162	(463)	-3.81%	101,105
Work & Witness	220,234	307,334	(87,100)	-28.34%	1,635,822
Global Mission Broadcast	43,309	42,949	360	0.84%	428,946
Vacation Bible School	19,902	34,594	(14,692)	-42.47%	294,592
Other (i.e. Field,Partnerships, etc.)	620,480	710,441	(89,961)	-12.66%	5,582,360

YTD WEF Goal	YTD Dollar Variance	% Variance
5,294,445	170,210	3.21%

Funding the Mission December 31, 2011

Period 2012/003

	Current YTD	Previous YTD	Variance YTD	% Var YTD	Previous Fiscal Year Annual
World Evangelism Fund	8,871,604	9,162,577	(290,973)	-3.18%	38,464,179
Mission Specials	6,292,759	6,726,958	(434,199)	-6.45%	24,825,716
Sub-Total	15,164,363	15,889,535	(725,171)	-4.56%	63,289,895
Mission Special Detail					
Alabaster	926,011	1,011,260	(85,249)	-8.43%	2,732,620
Compassionate Min - USA/Canada	128,467	120,481	7,986	6.63%	1,021,519
Compassionate Ministries - GM	1,557,590	771,835	785,755	101.80%	3,656,181
Child Sponsorship	792,672	947,270	(154,598)	-16.32%	3,352,233
Deputation	458,437	461,054	(2,617)	-0.57%	2,118,184
Jesus Film	672,992	852,014	(179,022)	-21.01%	3,265,749
LINKS	83,375	84,969	(1,594)	-1.88%	245,094
Missionary Christmas Fund	18,408	30,331	(11,924)	-39.31%	64,588
Missionary Health Care - Offerings	18,810	20,897	(2,087)	-9.99%	120,889
Missionary Health Care-Memorial Roll	16,646	20,466	(3,820)	-18.66%	205,832
Missionary Health Care - DSA	15,299	15,170	129	0.85%	101,105
Work & Witness	376,251	406,731	(30,480)	-7.49%	1,635,822
World Mission Broadcast	79,812	85,222	(5,410)	-6.35%	428,946
Vacation Bible School	24,008	41,169	(17,161)	-41.68%	294,592
Other (i.e. Field,Partnerships, etc.)	1,123,981	1,858,088	(734,107)	-39.51%	5,582,360

YTD WEF Goal	YTD Dollar Variance	% Variance
9,065,576	(193,972)	-2.14%