

Funding the Mission September 30, 2011

Period 2011/013

	Current YTD	Previous YTD	Variance YTD	% Var YTD	Previous Fiscal Year Annual
World Evangelism Fund	38,464,179	44,123,911	(5,659,732)	-12.83%	44,123,911
WEF Plus	1,480,143	4,008	1,476,135		4,008
Mission Specials	23,308,330	25,100,994	(1,792,665)	-7.14%	25,100,994
Sub-Total	63,252,651	69,228,913	(5,976,262)	-8.63%	69,228,913
Mission Special Detail					
Alabaster	2,732,620	2,781,658	(49,038)	-1.76%	2,781,658
Compassionate Min - USA/Canada	1,021,519	491,254	530,265	107.94%	491,254
Compassionate Ministries - GM	3,656,181	7,144,672	(3,488,491)	-48.83%	7,144,672
Child Sponsorship	3,330,712	3,048,810	281,902	9.25%	3,048,810
Deputation	2,118,184	1,816,655	301,530	16.60%	1,816,655
Jesus Film	3,265,749	2,369,327	896,422	37.83%	2,369,327
LINKS	245,094	231,335	13,759	5.95%	231,335
Missionary Christmas Fund	64,588	61,015	3,573	5.86%	61,015
Missionary Health Care - Offerings	120,889	204,573	(83,684)	-40.91%	204,573
Missionary Health Care-Memorial Roll	205,832	211,838	(6,006)	-2.84%	211,838
Missionary Health Care - DSA	101,105	90,352	10,753	11.90%	90,352
Work & Witness	1,635,822	1,722,868	(87,046)	-5.05%	1,722,868
Global Mission Broadcast	428,946	437,233	(8,287)	-1.90%	437,233
Vacation Bible School	294,592	331,826	(37,233)	-11.22%	331,826
Other (i.e. Field,Partnerships, etc.)	4,086,495	4,157,578	(71,083)	-1.71%	4,157,578

Revised YTD WEF Goal	YTD Dollar Variance	% Variance
37,794,000	670,179	1.77%
Original Goal		
40,783,000	(2,318,821)	-5.69%