

Funding the Mission July 31, 2011

Period 2011/010

	Current YTD	Previous YTD	Variance YTD	% Var YTD	Previous Fiscal Year Annual
World Evangelism Fund	32,820,126	38,527,731	(5,707,606)	-14.81%	44,123,911
WEF Plus	1,445,983	338	1,445,645		4,008
Mission Specials	19,668,210	22,019,930	(2,351,720)	-10.68%	25,100,994
Sub-Total	53,934,318	60,547,999	(6,613,681)	-10.92%	69,228,913
Mission Special Detail					
Alabaster	2,555,054	2,633,122	(78,068)	-2.96%	2,781,658
Compassionate Min - USA/Canada	920,636	433,201	487,435	112.52%	491,254
Compassionate Ministries - GM	3,070,947	6,765,358	(3,694,411)	-54.61%	7,144,672
Child Sponsorship	2,790,884	2,521,747	269,136	10.67%	3,048,810
Deputation	1,673,992	1,543,003	130,989	8.49%	1,816,655
Jesus Film	2,738,528	1,919,702	818,826	42.65%	2,369,327
LINKS	201,994	181,443	20,551	11.33%	231,335
Missionary Christmas Fund	52,940	46,835	6,105	13.03%	61,015
Missionary Health Care - Offerings	104,130	189,038	(84,908)	-44.92%	204,573
Missionary Health Care-Memorial Roll	188,238	197,954	(9,715)	-4.91%	211,838
Missionary Health Care - DSA	88,088	78,172	9,916	12.69%	90,352
Work & Witness	1,459,415	1,571,009	(111,595)	-7.10%	1,722,868
World Mission Broadcast	325,421	335,768	(10,346)	-3.08%	437,233
Vacation Bible School	157,833	156,623	1,210	0.77%	331,826
Other (i.e. Field,Partnerships, etc.)	3,340,111	3,446,956	(106,845)	-3.10%	4,157,578

Revised YTD Goal	YTD Dollar Variance	% Variance
32,880,780	(60,654)	-0.18%
Original Goal		
35,481,210	(2,661,084)	-7.50%